

# Renewal • Accessibility • Enhancement

~\$900,000

**Beautiful widened hallway,  
new ADA restrooms, access  
to enhanced courtyard**  
(with water feature and native plants)

~\$350,000

**New smooth flooring  
and outdoor surfaces**  
(top of parking lot, interior,  
courtyard, and pathways)

~\$850,000

**“Joy & Justice Education  
Center and Daycare”**  
(including elevator, repair of  
lower deck, and refurbishing)

~\$280,000

**Deferred maintenance**  
(including waterproofing,  
door and window replacement,  
sewer line upgrade)

~\$70,000  
with potential  
\$21,000 rebate

**Solar panels**

~\$50,000

**Fellowship Hall  
improvements**

## Return on Investment:

- Rental income: \$100,000/year more
  - Childcare center
  - Weddings/Events
  - Business retreats
  - Small group rentals
- Solar pay-off in ~5 years
- Environmentally conscious,  
priceless positive impact on UU  
Marin and the larger community

## Capital Campaign Goal

———— \$2.5M ————

- ✓ Ambitious yet realistic\*
- ✓ Large and small  
contributions count!

\*Based on a professional  
Financial Feasibility Study

If there is a Phase 2...

Patio off of Fireside Room,  
additional entryway and courtyard  
enhancements

## Project Notes

Components based on member priorities.  
Numbers based on preliminary estimates.  
Contingency costs included. Next is the  
Design & Development phase, with ongoing  
member feedback.



**UU Marin Proposed Renovation**  
Floor plan – Upper Floor