



UU Marin Proposed Renovation
Floor plan – Upper Floor

Renewal • Accessibility • Enhancement

up to \$1M

Widened hallway, new ADA restrooms, access to enhanced courtyard

up to \$400,000

New smooth flooring and outdoor surfaces
(top of parking lot, interior, courtyard, and pathways)

up to \$900,000

“Joy & Justice Education Center and Daycare”
(including elevator, repair of lower deck, and refurbishing)

~\$300,000

Deferred maintenance
(including waterproofing, door and window replacement, sewer line upgrade)

~\$70,000
with potential \$21,000 rebate

Solar panels

~\$250,000

Additional professional services and contingency

Additional expense

Patio off of Fireside Room, additional courtyard enhancements

Return on Investment:

- Rental income: \$100,000/year
 - Childcare center
 - Weddings/Events
 - Business retreats
 - Small group rentals
- Solar pay-off in 5 years
- Priceless positive impact on UU Marin and the larger community

Project Levels

\$1.5M Believer

\$2.5M High-Achiever

\$4M+ Dreamer

Numbers above are flexible and will inform us on choosing one of the project levels listed to the left. Any level project would be a success and impactful. Whether we strive for a Believer, High-Achiever, or Dreamer project will depend on the results of our Financial Feasibility Study.